

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 to 2028

PROJECT: NPDES Program

Project No. 99341210

DESCRIPTION: Provide programmatic implementation requirements of NPDES. The Master Drainage Program specifies a NPDES reporting and action plan for City compliance. The services/supplies funds will also include any illicit discharge (spill cleanup) costs that may occur in the City's right-of-way.

JUSTIFICATION: State NPDES requirements include an annual report, public education and outreach, illicit discharge detection and illumination, approved technical standards, staff training, inspections of public and private systems, and drainage system maps.

STATUS: All current NPDES requirements have been implemented. LID added to TMC in 2017.

MAINT. IMPACT: Additional cleaning and documentation will require added staff resources.

COMMENT: National Pollutant Discharge Elimination System (NPDES). Additional NPDES requirements will be ongoing. Costs shown include emergency supplies, testing equipment, DOE testing, and annual public outreach surveys. Added Smap requirements requiring changes to GIS Mapping to conform with DOE NPDES standards.

FINANCIAL (in \$000's)	Through 2021	Estimated 2022	2023	2024	2025	2026	2027	2028	BEYOND	TOTAL
EXPENSES										
Services/Supplies	50	50	60	60	60	60	65	65	65	535
Const. Mgmt.										0
Construction										0
TOTAL EXPENSES	50	50	60	60	60	60	65	65	65	535
FUND SOURCES										
Awarded Grant		50								50
Proposed Grant				50		50		50		150
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	50	0	60	10	60	10	65	15	65	335
TOTAL SOURCES	50	50	60	60	60	60	65	65	65	535

